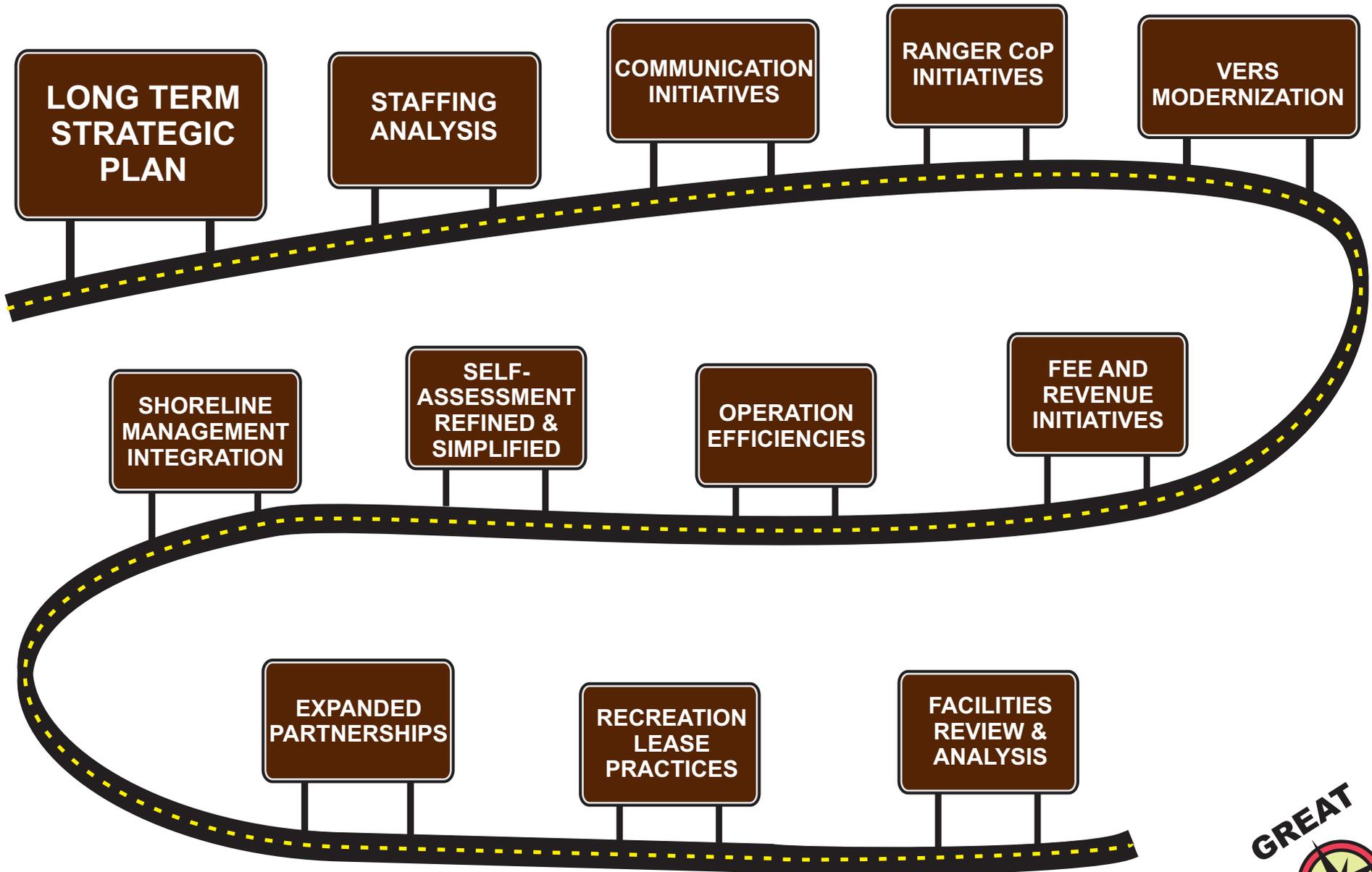




US Army Corps
of Engineers

GET INFORMED: Read the Roadmap

Current and future actions to continue to adapt the recreation program



We're on a course from good to great. Learn more about the Roadmap and track our progress at corpsslakes.usace.army.mil/roadmap.





NATIONAL RECREATION PROGRAM “ROAD MAP”

U.S. ARMY CORPS OF ENGINEERS

BUILDING STRONG®

In 2009, HQUSACE, Operations Division distributed a new plan for charting the agency’s civil recreation future. This plan, called the National Recreation Program “Road Map,” acknowledges that unpredictable trends in appropriations for recreation cannot sustain the program as we know it today. The Road Map identifies actions to be undertaken over the next three years in order to establish tools and information useful for creating a program that can adapt to changing conditions.

The “Road Map” does not limit future actions, but identifies specific areas we must analyze today in order to prepare for tomorrow. Many of the actions identified are intended to provide information, data, tools, and a foundation for planning and positioning the program for the future. Some of the areas of analysis include, but are not limited to:

Partnership Products

*New authorities?
Policy changes?
Procurement guidelines
supportive?*

Recreation Leases

*Management costs?
Outgrant authorities?
Public vs. Private?*

Visitor Estimating Reporting System

*Are we accurate?
Are we consistent?
Is our data useful for
management?*

National Recreation Communications

*Why do we matter?
Consistent message?
New tools?
Integrate with other business
lines?*

Shoreline Management

*Appropriate fees?
Consolidate permits?
Fee Retention - Sustainability
of program?*

Staffing and Labor Analysis

*Are we staffed appropriately?
Flexibility to address
shortfalls?
Measure labor \$ or FTE?*

What’s next? A key initial step in the National Recreation Road Map is the development of a *long-term strategic plan*. This plan will be comprehensive, it will take into account results of available data and analysis identified in the Road Map, and it will provide long-term guidance (5-10 years) for the National Recreation Program. Goals for the strategic plan include developing an adaptable program budget while maintaining a nationally recognized and sustainable recreation program. A national team (PDT) has been assembled to develop the long-term strategic plan in 2010; some elements of the plan will be used starting in January 2011 for development of the FY13 budget. There is no predetermined outcome for this effort.

YOUR INPUT IS CRITICAL to the success of this Strategic Plan!

Revised 12 Mar 2010

Learn more about the projects in the Roadmap and track our progress at corpslakes.usace.army.mil/roadmap