

OPERATIONS AND MAINTENANCE BUSINESS INFORMATION LINK - reecenelson@ombilt

Action Edit Query Record Field Help Window

OMBIL SWITCHBOARD

HAT

MILFORD LAKE KANSAS PROFILE

DIVISION

NORTHWESTERN DIVISION

DISTRICT

KANSAS CITY

PROJECT SITE

PERRY LAKE KANSAS

PROJECT SITE AREA

ADMINISTRATION/ VISITOR CENTER

FACILITY

ADMINISTRATION AREA OVERLOOK

Available Forms & Reports

☒ Data Input Forms

☐ Reports

REC - ANNUAL UPDATE

Business Function

☐ COMMON

☐ ENVIRONMENTAL COMPLIANCE

☐ FLOOD RISK MANAGEMENT

☐ HYDROPOWER

☒ RECREATION

☐ ENVIRONMENT - STEWARDSHIP

☐ NAVIGATION

☐ WATER SUPPLY

Launch

Refresh

Help

\*\* LEGEND HELP IS AVAILABLE USING THE "HELP" MENU OPTION \*\*

V1

Select the Project Site, if it's not already the default.

Select Recreation button

Select Data Input Forms

Select the REC – ANNUAL UPDATE

Select Launch

Begin at the Switchboard. Select your Project, select the Recreation button, select Data Input Forms, then select the REC – ANNUAL UPDATE. Click the Launch button.

OPERATIONS AND MAINTENANCE BUSINESS INFORMATION LINK - reecenelson@ombilt

Action Edit Query Record Field Help Window

ANNUAL UPDATE

Project Site  
PERRY LAKE KANSAS

Fiscal Year  
<SELECT YEAR>

Annual Update

Do not click "Submit" until all steps below have been completed. Clicking this button will disable all steps on the Annual Update form. Contact ombilt@usace.army.mil if this button has been clicked in error.

Submit

Launch Form	Status	Progress	% Complete	Start Date	End Date
Step 1: Project Site Update					
Step 2: Project Site Areas Update					
Step 3: Corps Managed Recreation Update	No Corps Managed Recreation Areas <input type="checkbox"/>				
Step 4: Interpretive Contacts Update	No Interpretive Contacts <input type="checkbox"/>				
Step 5: Special Events Update	No Special Events <input type="checkbox"/>				
Step 6: Facilities Update	No Facilities <input type="checkbox"/>				
Step 7: Partnerships Update	No Partnership Agreements <input type="checkbox"/>				
Step 8: Law Enforcement Update	No Law Enforcement Agreements <input type="checkbox"/>				
Step 9: Leases/Licenses Update	No Leases/Licenses Agreements <input type="checkbox"/>				
Step 10: Boat Ramp Update	Not Started				
Step 11: Annual Project Data Update					

Version 38

Annual Update Wizard Home screen. Select Current FY. Previous FY data can be viewed within each individual Step (Wizard). Other year's data can be viewed using the reports available on the switchboard.

OPERATIONS AND MAINTENANCE BUSINESS INFORMATION LINK - reecenelson@ombilt

Action Edit Query Record Field Help Window

ANNUAL UPDATE

Project Site  
MILFORD LAKE KANSAS

Fiscal Year  
2017

Annual Update

Do not click "Submit" until all steps below have been completed. Clicking this button will disable all steps on the Annual Update form. Contact ombil@usace.army.mil if this button has been clicked in error.

Submit

Step	Launch Form	Status	Progress	% Complete	Start Date	End Date
Step 1:	Project Site Update	In Progress < 100%	<div><div></div></div>	80.00% Complete	01-JUN-2017	31-DEC-2017
Step 2:	Project Site Areas Update	Not Started	<div><div></div></div>	.00% Complete	01-JUN-2017	31-DEC-2017
Step 3:	Corps Managed Recreation Update	Not Started	<div><div></div></div>	.00% Complete	01-JUN-2017	31-DEC-2017
Step 4:	Interpretive Contacts Update	Not Started	<div><div></div></div>	.00% Complete	01-JUN-2017	31-DEC-2017
Step 5:	Special Events Update	Not Started	<div><div></div></div>	.00% Complete	01-JUN-2017	31-DEC-2017
Step 6:	Facilities Update	Not Started	<div><div></div></div>	.00% Complete	01-JUN-2017	31-DEC-2017
Step 7:	Partnerships Update	Not Started	<div><div></div></div>	.00% Complete	01-JUN-2017	31-DEC-2017
Step 8:	Law Enforcement Update	Not Started	<div><div></div></div>	.00% Complete	01-JUN-2017	31-DEC-2017
Step 9:	Leases/Licenses Update	Not Started	<div><div></div></div>	.00% Complete	01-JUN-2017	31-DEC-2017
Step 10:	Boat Ramp Update	Not Started	<div><div></div></div>	.00% Complete	01-JUN-2017	31-DEC-2017
Step 11:	Annual Project Data Update	Not Started	<div><div></div></div>	.00% Complete	01-JUN-2017	31-DEC-2017

Version 38

Select the appropriate report Fiscal Year for the current update.

From the Overarching Wizard, click on the Annual Project Data Update button to begin the update process. \* Annual Project Data Update is now Step 11, not 1.

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Action Edit Query Record Field Help Window

ANNUAL PROJECT DATA UPDATE

Project Site: MILFORD LAKE KANSAS Fiscal Year: 2017 Get Report

Screen	Status	Completed of Fields			Percent Complete
Signs and Boundaries	Not Started	0	Of	3	For .00
Volunteer Summary	Not Started	0	Of	4	For .00
Plans Summary	Not Started	0	Of	4	For .00
Title 18 Summary	Not Started	0	Of	4	For .00
Passport Summary Information	Not Started	0	Of	8	For .00
Public Roads	Not Started	0	Of	10	For .00
Service Roads	Not Started	0	Of	10	For .00
Personnel - Rangers and NRM	Not Started	0	Of	6	For .00
Personnel - Admin and Maint.	Not Started	0	Of	6	For .00
Personnel - Project Managers and FTE	Not Started	0	Of	4	For .00
Personnel - Educational Backgrounds	Not Started	0	Of	4	For .00
Shoreline Management - First Page	Not Started	0	Of	7	For .00
Shoreline Management - Second Page	Not Started	0	Of	6	For .00

Start Previous Next Finish Back

Version 27

The opening screen provides: a) the Status Grid in the center of the page; b) the “Get Report” button; and c) the “Start” button. This form has thirteen data entry screens. When you enter the Wizard for the first time (for a given FY), it will show a status of “Not Started”, and zero (0) fields completed, and 00% complete. As you progress through the update, this status will change appropriately as you update information.

Action Edit Query Record Field Help Window

ANNUAL PROJECT DATA UPDATE

Project Site: MILFORD LAKE KANSAS

Fiscal Year: 2017

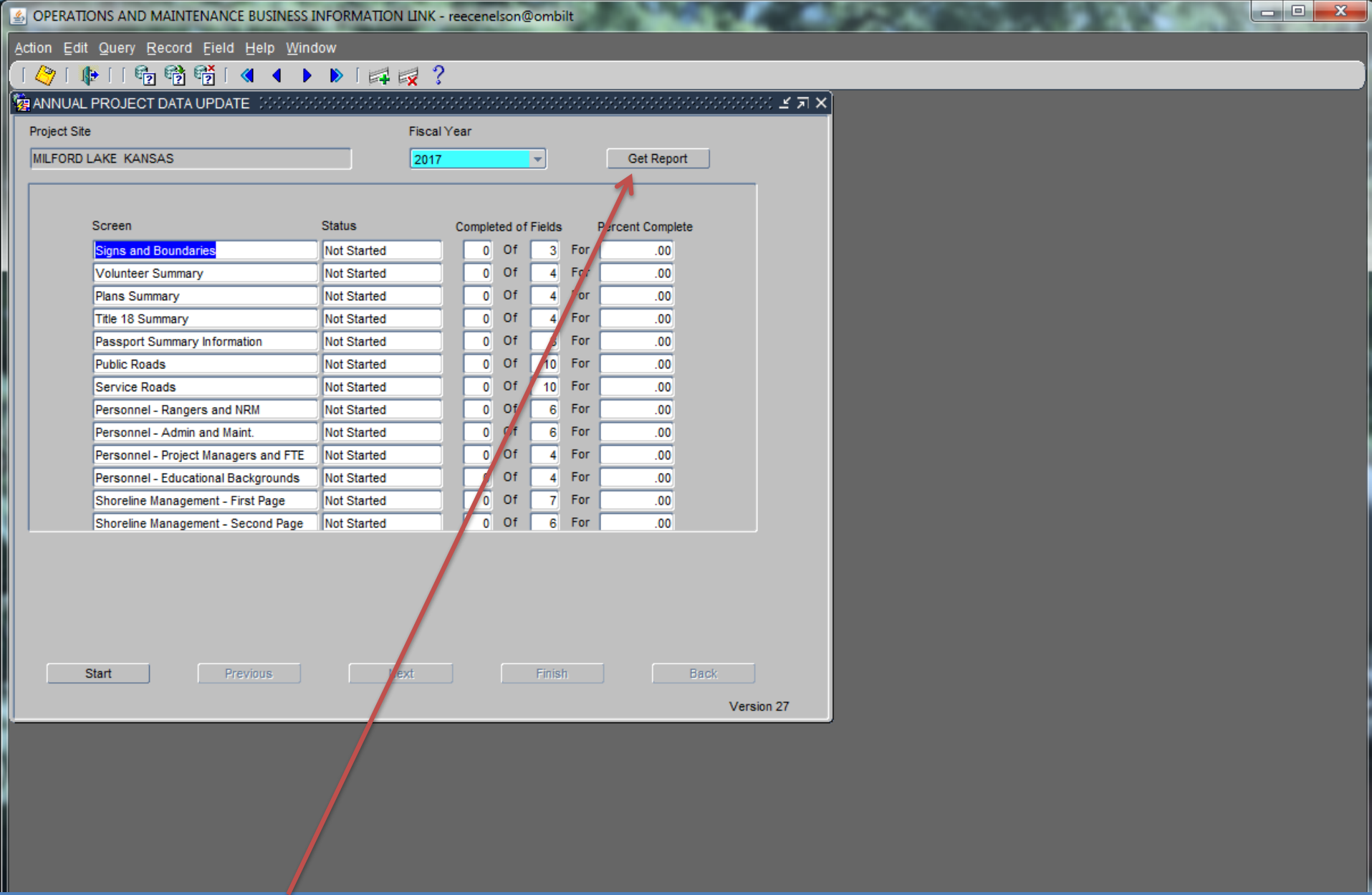
Get Report

Screen	Status	Fields	Percent Complete
Signs and Boundaries	Not Started	3 For	.00
Volunteer Summary	Not Started	4 For	.00
Plans Summary	Not Started	4 For	.00
Title 18 Summary	Not Started	0 Of 4 For	.00
Passport Summary Information	Not Started	0 Of 8 For	.00
Public Roads	Not Started	0 Of 10 For	.00
Service Roads	Not Started	0 Of 10 For	.00
Personnel - Rangers and NRM	Not Started	0 Of 6 For	.00
Personnel - Admin and Maint.	Not Started	0 Of 6 For	.00
Personnel - Project Managers and FTE	Not Started	0 Of 4 For	.00
Personnel - Educational Backgrounds	Not Started	0 Of 4 For	.00
Shoreline Management - First Page	Not Started	0 Of 7 For	.00
Shoreline Management - Second Page	Not Started	0 Of 6 For	.00

Start Previous Next Finish Back

Version 27

In this wizard, you can see all of the Fiscal Years; however, you can only update the current FY (the update year). All past years are available only for viewing.



Click the “Get Report” button, which will produce a four page report showing the data values for the previous Fiscal Year and detailing any data entry progress that has been made for the selected Fiscal Year (the update year).

# Recreation Annual Project Information Report

## Entry Covering FY 2013

Version 1

Division: NORTHWESTERN DIVISION  
District: KANSAS CITY

Project Site: MILFORD LAKE KANSAS

	Previous FY 2012	This FY 2013
--	---------------------	-----------------

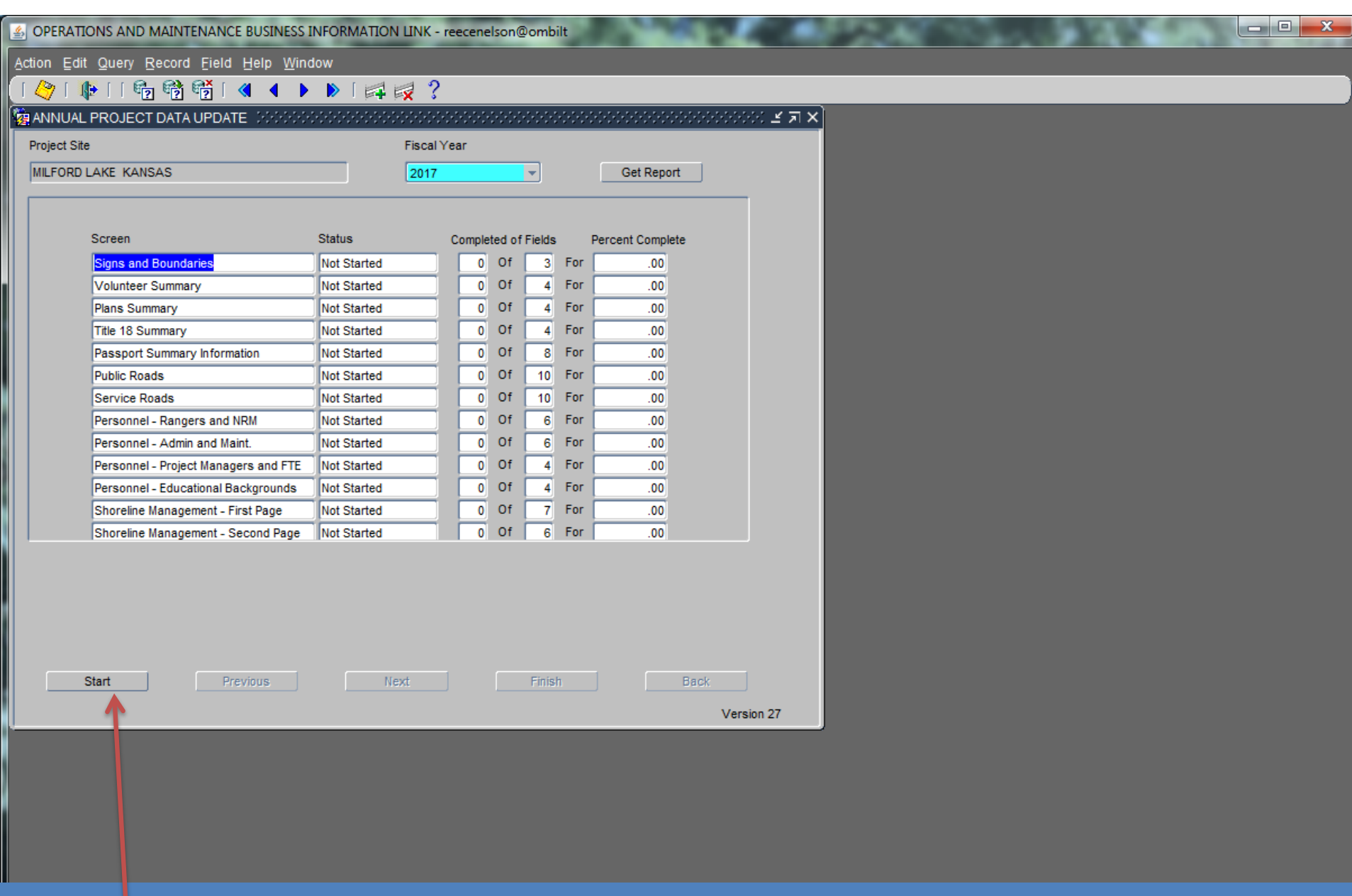
### Signs and Boundaries

Signs	<input type="text" value="369"/>	<input type="text" value="369"/>	Enter the total number of CORPS maintained signs associated with the project.
Signs Compliant	<input type="text" value="369"/>	<input type="text" value="369"/>	Enter the total number of CORPS maintained compliant signs associated with the project.
Boundary Length Monumented	<input type="text" value="145"/>	<input type="text" value="145"/>	Enter the nearest whole number of linear miles of fee owned boundary line marked with monuments.

### Volunteer Information

Volunteers	<input type="text" value="88"/>	<input type="text" value="60"/>	The number of persons performing volunteer work at the project.
------------	---------------------------------	---------------------------------	---

This report may be printed or saved for use as a data collection tool. You will need answers to each of the datafields in each screen. You must have a value of zero (0) or greater in every datafield in order to complete the update. Zeros are legitimate values; however, do not use zeros just to keep from having a blank. If you don't have the correct answer, leave it blank and you can come back to it later. Once you have saved/printed this report, simply close that screen by clicking on the little red square with the white X in the upper right hand corner and you will be back at the main wizard screen.



When you start the update process for the first time in any given year, your only option is to click “Start” which will take you to the first data entry screen – Signs and Boundaries. Click “Start”:



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Action Edit Query Record Field Help Window

ANNUAL PROJECT DATA UPDATE

Project Site: MILFORD LAKE KANSAS Fiscal Year: 2017 Get Report

Signs and Boundaries

	FY2016	FY2017
Signs	<input type="text"/>	<input type="text"/>
Signs Compliant	<input type="text"/>	<input type="text"/>
Boundary Length Monumented	<input type="text"/>	<input type="text"/>

Start Previous Next Finish Back

Each screen shows two columns of data, the prior year and the update year. The first time you enter a screen, the second column will be blank until you actually enter data. In this first screen, you can update the number of Corps maintained signs on the project and how many of them comply with the current Corps Sign Standards Manual, EP 310-6a & 6b. You can also enter the total length of the project boundary that is marked by monuments, pins, etc. at the end of the FY. This is not how much was marked during the FY, but the cumulative number of miles that are marked at the end of the year. This does **NOT** include routine boundary line maintenance such as clearing or installing witness posts, etc.

OPERATIONS AND MAINTENANCE BUSINESS INFORMATION LINK - reecenelson@ombilt

Action Edit Query Record Field Help Window

ANNUAL PROJECT DATA UPDATE

Project Site: MILFORD LAKE KANSAS Fiscal Year: 2017 Get Report

Signs and Boundaries

	FY2016	FY2017
Signs	<input type="text"/>	<input type="text"/>
Signs Compliant	<input type="text"/>	<input type="text"/>
Boundary Length Monumented	<input type="text"/>	<input type="text"/>

Start Previous Next Finish Back

Version 27

Once a user has started the Wizard and begins data entry, the data detail screens are changed using the Previous and Next buttons. When these buttons are active at the bottom of the screen they allow the user to navigate to the Next data entry screen or return to the Previous data entry screen. Click on "Next".

OPERATIONS AND MAINTENANCE BUSINESS INFORMATION LINK - reecenelson@ombil

Action Edit Query Record Field Help Window

ANNUAL PROJECT DATA UPDATE

Project Site: MILFORD LAKE KANSAS Fiscal Year: 2017 Get Report

**\*\* Enter ALL volunteer hours in this section of OMBIL. This should include volunteers that are part of a group which falls under a partnership agreement. This is where you will capture the total number of volunteers, total hours of volunteer service (which will auto-calculate the total value of the service), and total incidental expenses reimbursed to all volunteers for the FY.\*\***

Volunteer Information	FY2016	FY2017
Volunteers		20
Volunteer Hours Service		5241
Value Of Services		126517.74
Volunteer Hourly Rate	23.56	24.14
Incidental Expenses		0
Partnership Volunteer Count		
Partnership Volunteer Hours		

Start Previous Next Finish Back

Version 27

In this screen, you will notice that there are two datafields that are grayed out in the FY17 column. User cannot change these. The Volunteer Hourly rate is entered into the program by the OMBIL contractor so that everyone across the country is using the same standard. Once you enter the number of Volunteer Hours, the system will automatically calculate the Value of Services and place that value in the data field. Click “Next” once data is entered.

OPERATIONS AND MAINTENANCE BUSINESS INFORMATION LINK - reecenelson@ombilt

Action Edit Query Record Field Help Window

ANNUAL PROJECT DATA UPDATE

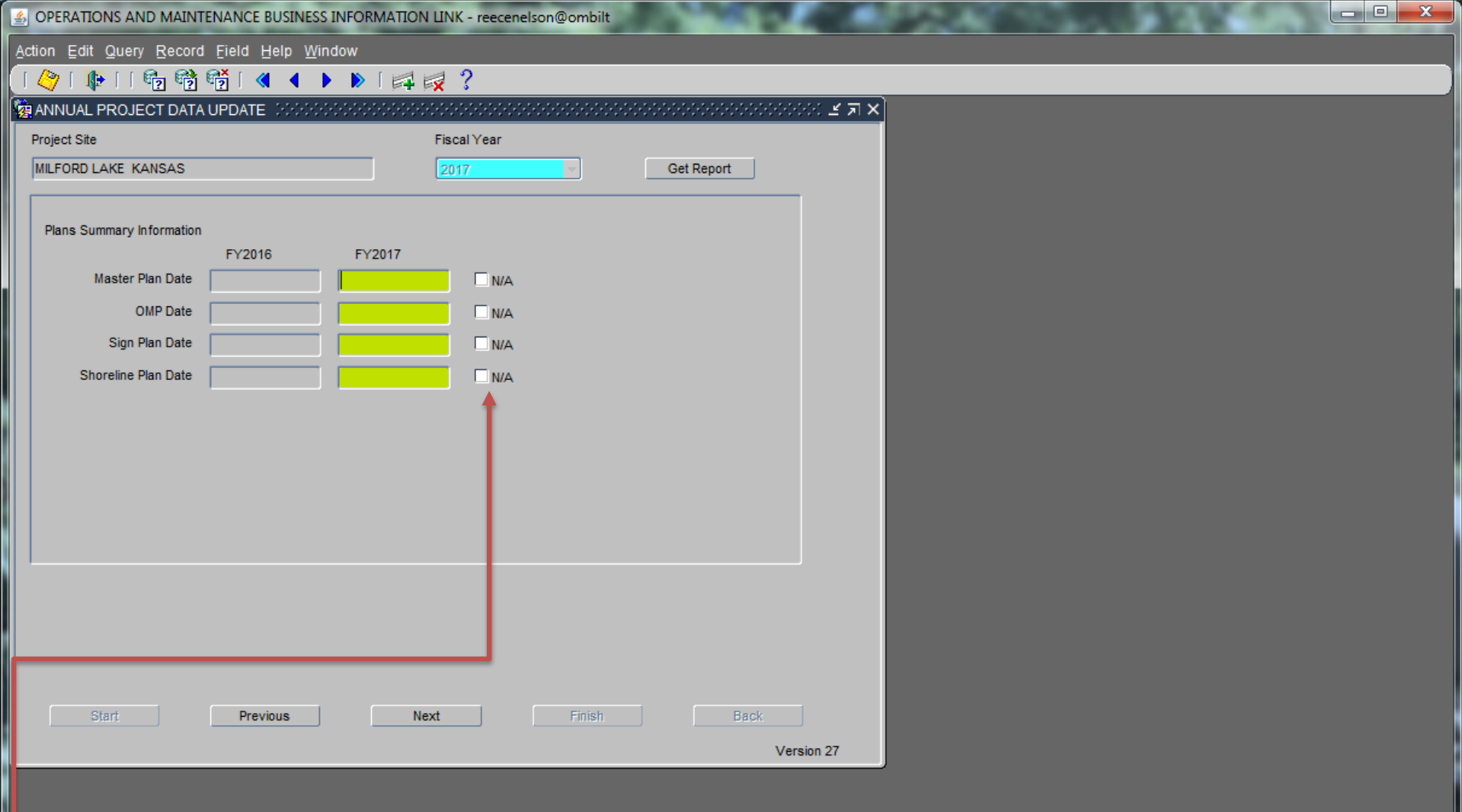
Project Site: MILFORD LAKE KANSAS Fiscal Year: 2017 Get Report

Plans Summary Information

	FY2016	FY2017	
Master Plan Date			<input type="checkbox"/> N/A
OMP Date			<input type="checkbox"/> N/A
Sign Plan Date			<input type="checkbox"/> N/A
Shoreline Plan Date			<input type="checkbox"/> N/A

Start Previous Next Finish Back

Version 27



This is the only data entry screen in the Wizard that will allow you to have a blank datafield, but still be able to show 100% completion on data entry. This is done by simply checking the “N/A” box for any plan that does not exist for your project. However, don’t check the N/A box just because you don’t know the correct date. Leave it blank and then come back later and fill in the correct date. Once you have filled in dates (DD-MON-YYYY) or selected N/A, Click “Next”.

OPERATIONS AND MAINTENANCE BUSINESS INFORMATION LINK - reecenelson@ombilt

Action Edit Query Record Field Help Window

ANNUAL PROJECT DATA UPDATE

Project Site: MILFORD LAKE KANSAS Fiscal Year: 2017 Get Report

Title 18 Summary Information

	FY2016	FY2017
Total Number of Offenses under Non-Title18	<input type="text"/>	<input type="text" value="2"/>
Total Number of Offenses Convicted under Non-Title18	<input type="text"/>	<input type="text" value="2"/>
Total Number of Offenses under Title18	<input type="text"/>	<input type="text" value="0"/>
Total Number of Offenses Convicted under Title18	<input type="text"/>	<input type="text" value="0"/>

Start Previous Next Finish Back

Version 27

This form records data about the number of offenses occurring at the project site, which qualify under Title 18, entitled "Assaulting, Resisting or Impeding Certain Officers or Employees". If a qualifying offense is prosecuted in the Federal court system under Title 18, then it is recorded as a Title 18 offense. If a qualifying offense is prosecuted in the local court system, i.e. city, county, or state, then it would be recorded as a "Non-Title 18" offense. This data does not reflect any actions under Title 36 as those are recorded else where in OMBIL. After Inputting data, Click "Next".

OPERATIONS AND MAINTENANCE BUSINESS INFORMATION LINK - reecenelson@ombilt

Action Edit Query Record Field Help Window

ANNUAL PROJECT DATA UPDATE

Project Site: MILFORD LAKE KANSAS Fiscal Year: 2017 Get Report

Passport Summary Information

**\*\* Fiscal year data for Passport Summary Information includes both CEFMS and NRRS. \*\***

FY2016		FY2017	
Annual Passes Sold in 2016	<input type="text"/>	Annual Passes Sold in 2017	<input type="text"/>
Annual Passes Needed in 2018	<input type="text"/>	Annual Passes Needed in 2019	<input type="text"/>

Interagency Passes Summary Information

	FY2016		FY2017	
	CEFMS	NRRS	CEFMS	NRRS
Interagency Access Passes Sold (#)	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Interagency Senior Passes Sold (#)	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Interagency Annual Passes Sold (#)	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Interagency Military Passes Sold (#)	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Interagency Volunteer Passes Issued (#)	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Every Kid in a Park Issued (#)	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

Start Previous Next Finish Back

Version 27

This form records data about Annual Day Use Passes & Interagency Passes issued. The first datafield is for the number of passes sold at the PS during the report FY. The second datafield is for the estimated number of passes that will be needed for the report FY + two years, in this case we are doing the update for FY17, so the number needed will be for FY19. NOTE: Interagency Passes sold through NRRS will pull directly from NRRS data to OMBIL. Only include in your input Interagency Passes remitted through CEFMS

OPERATIONS AND MAINTENANCE BUSINESS INFORMATION LINK - reecenelson@ombilt

Action Edit Query Record Field Help Window

ANNUAL PROJECT DATA UPDATE

Project Site: MILFORD LAKE KANSAS Fiscal Year: 2017 Get Report

Passport Summary Information

**\*\* Fiscal year data for Passport Summary Information includes both CEFMS and NRRS. \*\***

FY2016		FY2017	
Annual Passes Sold in 2016		Annual Passes Sold in 2017	250
Annual Passes Needed in 2018		Annual Passes Needed in 2019	400

Interagency Passes Summary Information

	FY2016		FY2017	
	CEFMS	NRRS	CEFMS	NRRS
Interagency Access Passes Sold (#)			50	
Interagency Senior Passes Sold (#)			500	
Interagency Annual Passes Sold (#)			12	
Interagency Military Passes Sold (#)			10	
Interagency Volunteer Passes Issued (#)			2	
Every Kid in a Park Issued (#)			1	

Start Previous **Next** Finish Back

Version 27

Enter the number of Every Kid in a Park Issued from CEFMS for this year

Record: 1/1

After entering the data for the update year, click "Next".

Action Edit Query Record Field Help Window

ANNUAL PROJECT DATA UPDATE

Project Site: MILFORD LAKE KANSAS Fiscal Year: 2017 Get Report

**\*\* Only enter data here that is not included in the Recreation Area but is considered to be part of the Project Site. \*\***  
**\*\* Number of miles should be entered into the condition categories under Public Roads for both Centerline Miles Paved and Centerline Miles Unpaved. \*\***

Public Roads (not accounted for in PSAs)	FY2016	FY2017	FY2017 Percent
Count of Public Roads			
Centerline Miles Paved Total			
Centerline Miles Unpaved Total			
Excellent (mi)			0
Good to Excellent (mi)			0
Good (mi)			0
Fair to Good (mi)			0
Fair (mi)			0
Poor to Fair (mi)			0
Poor (mi)			0
PSA Public Road Count			
PSA Centerline Miles Paved Public			
PSA Centerline Miles Unpaved Public			

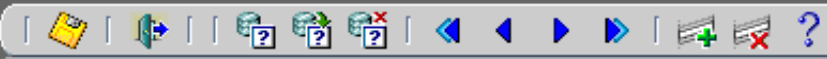
Start Previous Next Finish Back

Version 27

This form records information for all Public Roads that are NOT included in PSA's, but are within fee owned property. Do NOT include in this count roads that go through designated PSA's. The conditions should be the overall condition of the roads at the end of the FY.



Action Edit Query Record Field Help Window



ANNUAL PROJECT DATA UPDATE

Project Site

MILFORD LAKE KANSAS

Fiscal Year

2017

Get Report

**\*\* Only enter data here that is not included in the Recreation Area but is considered to be part of the Project Site. \*\***  
**\*\* Number of miles should be entered into the condition categories under Public Roads for both Centerline Miles Paved and Centerline Miles Unpaved. \*\***

Public Roads (not accounted for in PSAs)	FY2016	FY2017	FY2017 Percent
Count of Public Roads		14	
Centerline Miles Paved Total		16	
Centerline Miles Unpaved Total		3	
Excellent (mi)		2	10.53
Good to Excellent (mi)		8	42.11
Good (mi)		1	5.26
Fair to Good (mi)		4	21.05
Fair (mi)		0	0
Poor to Fair (mi)		4	21.05
Poor (mi)		0	0
PSA Public Road Count			
PSA Centerline Miles Paved Public			
PSA Centerline Miles Unpaved Public			

Start

Previous

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Enter the Count of Public Roads. Hover mouse pointer over field for further information.

After entering the data for the update year, click "Next".

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Action Edit Query Record Field Help Window

ANNUAL PROJECT DATA UPDATE

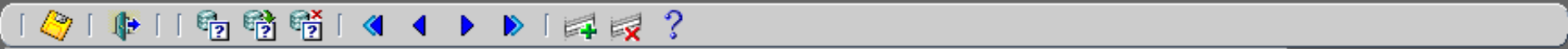
Project Site: MILFORD LAKE KANSAS Fiscal Year: 2017 Get Report

**\*\* Only enter data here that is not included in the Recreation Area but is considered to be part of the Project Site. \*\***  
**\*\* Number of miles should be entered into the condition categories under Service Roads for both Centerline Miles Paved and Centerline Miles Unpaved. \*\***

Service Roads (not accounted for in PSAs)	FY2016	FY2017	FY2017 Percent
Count of Service Roads			
Centerline Miles Paved Total			
Centerline Miles Unpaved Total			
Excellent (mi)			0
Good to Excellent (mi)			0
Good (mi)			0
Fair to Good (mi)			0
Fair (mi)			0
Poor to Fair (mi)			0
Poor (mi)			0
PSA Service Road Count			
PSA Centerline Miles Paved Service			
PSA Centerline Miles Unpaved Service			

This form records information about all service roads used by project personnel and not normally open to the public on the Project Site (PS), regardless of who built and maintains them, i.e. this count does include any such roads that are outgranted to lessees. This is summary information and includes roads that are located within Project Site Areas (PSA), as well as roads not located inside of a PSA. The conditions should be the overall condition of the roads at the end of the FY.

Action Edit Query Record Field Help Window



ANNUAL PROJECT DATA UPDATE

Project Site

MILFORD LAKE KANSAS

Fiscal Year

2017

Get Report

**\*\* Only enter data here that is not included in the Recreation Area but is considered to be part of the Project Site. \*\***  
**\*\* Number of miles should be entered into the condition categories under Service Roads for both Centerline Miles Paved and Centerline Miles Unpaved. \*\***

Service Roads (not accounted for in PSAs)	FY2016	FY2017	FY2017 Percent
Count of Service Roads		42	
Centerline Miles Paved Total		0	
Centerline Miles Unpaved Total		10	
Excellent (mi)		0	0
Good to Excellent (mi)		0	0
Good (mi)		4	40
Fair to Good (mi)		1	10
Fair (mi)		2	20
Poor to Fair (mi)		3	30
Poor (mi)		0	0
PSA Service Road Count			
PSA Centerline Miles Paved Service			
PSA Centerline Miles Unpaved Service			

Enter the Count of Service Roads. Hover mouse pointer over field for further information

After entering the data for the update year, click "Next".

OPERATIONS AND MAINTENANCE BUSINESS INFORMATION LINK - reecenelson@ombilt

Action Edit Query Record Field Help Window

ANNUAL PROJECT DATA UPDATE

Project Site: MILFORD LAKE KANSAS Fiscal Year: 2017 Get Report

	FY2016	FY2017
<b>Rangers</b>		
Full-time		
Part-time		
Temporary		
<b>Natural Resource Management Employees/Business Line Managers</b>		
Full-time		
Part-time		
Temporary		

There are four screens, including this one and the next three, that record summary information about various project personnel that are engaged in natural resource management and recreation activities, their education background, and FTE's (Full Time Equivalent). The first screen deals with the Rangers and Natural Resource Managers and Business Line Managers. These categories represent the number of positions, not total bodies, i.e. if you have two Ranger positions and one leaves during the year and it is re-filled, the count would be two, not three.

Action Edit Query Record Field Help Window



## ANNUAL PROJECT DATA UPDATE

Project Site

MILFORD LAKE KANSAS

Fiscal Year

2017

Get Report

Rangers

FY2016

FY2017

Full-time

2

Part-time

0

Temporary

3

Natural Resource Management Employees/Business Line Managers

Full-time

1

Part-time

0

Temporary

0

Start

Previous

Next

Finish

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Version 27

Total number of temporary Natural Resource Management Employees / Business Line Managers

After entering the data for the update year, simply Click "Next".

OPERATIONS AND MAINTENANCE BUSINESS INFORMATION LINK - reecenelson@ombilt

Action Edit Query Record Field Help Window

ANNUAL PROJECT DATA UPDATE

Project Site: MILFORD LAKE KANSAS Fiscal Year: 2017 Get Report

	FY2016	FY2017
Administrative Support		
Full-time		
Part-time		
Temporary		
Maintenance		
Full-time		
Part-time		
Temporary		

This second personnel screen deals with Administrative and Maintenance Workers. Employees would only be counted in these categories if they were hired to work in the parks and with the natural resources programs. Those administrative personnel that only work with the powerhouse, locks, etc. and those maintenance workers whose only job it is to maintain the dam, outlet works, powerhouse, lock, etc. would not be included in these categories.

Action Edit Query Record Field Help Window



ANNUAL PROJECT DATA UPDATE

Project Site:  Fiscal Year:

	FY2016	FY2017
Administrative Support		
Full-time	<input type="text"/>	<input type="text" value="1"/>
Part-time	<input type="text"/>	<input type="text" value="0"/>
Temporary	<input type="text"/>	<input type="text" value="1"/>
Maintenance		
Full-time	<input type="text"/>	<input type="text" value="2"/>
Part-time	<input type="text"/>	<input type="text" value="0"/>
Temporary	<input type="text"/>	<input type="text" value="0"/>

Version 27

Total number of temporary maintenance employees

After entering the data for the update year, click "Next".

OPERATIONS AND MAINTENANCE BUSINESS INFORMATION LINK - mikemdo@ombill

Action Edit Query Record Field Help Window

ANNUAL PROJECT DATA UPDATE

Project Site: BARDWELL LAKE

Fiscal Year: 2011

Get Report

Project Managers

	FY2010	FY2011
Operations (OPM) and Deputy (Assistant) Operations	1	
Project/Lake/Site	1	
Resource / Park	0	
Total FTE: Employee Work Years		
Total FTE	10	

Start Previous Next Finish Back

This third personnel screen deals with the Site Managers, Lake Managers, Project Managers, Operations Managers, etc, that deal with the overall management of the projects, except that those managers dealing only with powerhouses (Superintendents), Locks (Lock Masters), etc. that have no interaction with the Natural Resources & Recreation Programs would not be included. Managers that oversee more than one PS should only be counted at the PS that she/he spends the most time in office at.



OPERATIONS AND MAINTENANCE BUSINESS INFORMATION LINK - reecenelson@ombilt


Action Edit Query Record Field Help Window

ANNUAL PROJECT DATA UPDATE

Project Site: MILFORD LAKE KANSAS Fiscal Year: 2017 Get Report

Project Managers	FY2016	FY2017
Operations (OPM) and Deputy (Assistant) Operations		1
Project/Lake/Site		0
Resource / Park		1
Total FTE: Employee Work Years		6.3

Start Previous Next Finish Back



Enter total FTE's of all permanent and temporary NRM employees during the previous FY. If an employee's time is split between more than one PS, appropriately split the FTE between projects.

OPERATIONS AND MAINTENANCE BUSINESS INFORMATION LINK - reecenelson@ombilt

Action Edit Query Record Field Help Window

ANNUAL PROJECT DATA UPDATE

Project Site: MILFORD LAKE KANSAS

Fiscal Year: 2017

Get Report

Project Managers	FY2016	FY2017
Operations (OPM) and Deputy (Assistant) Operations		1
Project/Lake/Site		0
Resource / Park		1
Total FTE:		
Employee Work Years		
Total FTE		6.3

Start Previous **Next** Finish Back

Version 27

Total number of FTE of all NRMS employees

After entering the data for the update year, click "Next".

OPERATIONS AND MAINTENANCE BUSINESS INFORMATION LINK - reecenelson@ombilt

Action Edit Query Record Field Help Window

ANNUAL PROJECT DATA UPDATE

Project Site: MILFORD LAKE KANSAS Fiscal Year: 2017 Get Report

Educational Backgrounds

	FY2016	FY2017
Managers		
NRM Degree	<input type="text"/>	<input type="text"/>
Other Degree	<input type="text"/>	<input type="text"/>
Rangers and Others		
NRM Degree	<input type="text"/>	<input type="text"/>
Other Degree	<input type="text"/>	<input type="text"/>

This fourth and last screen for personnel data is to show the educational background of the employees that are working with the natural resources programs at the projects. A Natural Resource related degree would include a 4-year college degree in the following or similar fields: recreation and park administration, biology, forestry, fish and wildlife management, ecology, landscape architecture, etc.

Action Edit Query Record Field Help Window



ANNUAL PROJECT DATA UPDATE

Project Site:  Fiscal Year:

Educational Backgrounds

Managers

FY2016

FY2017

NRM Degree

Other Degree

Rangers and Others

NRM Degree

Other Degree

Version 27

Enter the number of rangers with degrees other than NRM

After entering the data for the update year, click "Next".

OPERATIONS AND MAINTENANCE BUSINESS INFORMATION LINK - reecenelson@ombilt

Action Edit Query Record Field Help Window

ANNUAL PROJECT DATA UPDATE

Project Site: MILFORD LAKE KANSAS Fiscal Year: 2017 Get Report

Shoreline Management - Page 1

	FY2016	FY2017
Land Based Use Permits		
Individual Private Docks		
Consolidated Permits for Individual Docks		
Boats Served By Private Docks		
Community Docks		
Consolidated Permits for Community Docks		
Boats Served By Community Docks		

This, and the following screen, record data about privately owned docks and land based activities permitted at the project site under the Shoreline Management Program (only), through guidance provided in ER 1130-2-406. Information relating to facilities and/or activities permitted under other authorities, i.e., Real Estate instruments, DOD permits, or permits issued by states or other Federal agencies is not recorded here with the exception of the DOCKS PERMITTED BY OTHER AGENCIES field.



ANNUAL PROJECT DATA UPDATE

Project Site:  Fiscal Year:

Shoreline Management - Page 1

	FY2016	FY2017
Land Based Use Permits	<input type="text"/>	<input type="text" value="12"/>
Individual Private Docks	<input type="text"/>	<input type="text" value="0"/>
Consolidated Permits for Individual Docks	<input type="text"/>	<input type="text" value="0"/>
Boats Served By Private Docks	<input type="text"/>	<input type="text" value="0"/>
Community Docks	<input type="text"/>	<input type="text" value="0"/>
Consolidated Permits for Community Docks	<input type="text"/>	<input type="text" value="0"/>
Boats Served By Community Docks	<input type="text"/>	<input type="text" value="0"/>

After entering the data for the update year, simply Click "Next".

OPERATIONS AND MAINTENANCE BUSINESS INFORMATION LINK - reecenelson@ombilt

Action Edit Query Record Field Help Window

ANNUAL PROJECT DATA UPDATE

Project Site: MILFORD LAKE KANSAS Fiscal Year: 2017 Get Report

Shoreline Management - Page 2

	FY2016	FY2017
Other Floating Facilities	<input type="text"/>	<input type="text" value="0"/>
Limited Development Docks	<input type="text"/>	<input type="text" value="0"/>
Docks Permitted By Other Agencies	<input type="text"/>	<input type="text" value="0"/>
Public Recreation Area Docks	<input type="text"/>	<input type="text" value="0"/>
Protected Shoreline Docks	<input type="text"/>	<input type="text" value="0"/>
Prohibited Access Area Docks	<input type="text"/>	<input type="text" value="0"/>

Start Previous Next Finish Back

Version 27

This is the second screen for the Shoreline management data and the last data input screen for the Annual Project Data Wizard. When finished with input, click "Finish".

OPERATIONS AND MAINTENANCE BUSINESS INFORMATION LINK - reecenelson@ombilt

Action Edit Query Record Field Help Window


ANNUAL PROJECT DATA UPDATE

Project Site: MILFORD LAKE KANSAS Fiscal Year: 2017 Get Report

Shoreline Management - Page 2

	FY2016	FY2017
Other Floating Facilities	<input type="text"/>	<input type="text" value="0"/>
Limited Development Docks	<input type="text"/>	<input type="text" value="0"/>
Docks Permitted By Other Agencies	<input type="text"/>	<input type="text"/>
Public Recreation Area Docks	<input type="text"/>	<input type="text"/>
Protected Shoreline Docks	<input type="text"/>	<input type="text"/>
Prohibited Access Area Docks	<input type="text"/>	<input type="text"/>

Completion Status

 Some items have not been completed for FY2017. Please return to the form to complete data entry at a later time.

OK

Start Previous Next Finish Back

Version 27

If data is missing in a field for the Annual Update, Completion status dialog box will pop up. Click ok to exit to annual wizard home screen and reselect Annual Project Data Update



OPERATIONS AND MAINTENANCE BUSINESS INFORMATION LINK - reecenelson@ombilt

Action Edit Query Record Field Help Window

ANNUAL UPDATE

Project Site: MILFORD LAKE KANSAS

Fiscal Year: 2017

Annual Update

Do not click "Submit" until all steps below have been completed. Clicking this button will disable all steps on the Annual Update form. Contact ombilt@usace.army.mil if this button has been clicked in error.

Submit

Step	Launch Form	Status	Progress	% Complete	Start Date	End Date
Step 1:	Project Site Update	In Progress < 100%	<div><div></div></div>	80.00% Complete	01-JUN-2017	31-DEC-2017
Step 2:	Project Site Areas Update	Not Started	<div><div></div></div>	.00% Complete	01-JUN-2017	31-DEC-2017
Step 3:	Corps Managed Recreation Update	Not Started	<div><div></div></div>	.00% Complete	01-JUN-2017	31-DEC-2017
Step 4:	Interpretive Contacts Update	Not Started	<div><div></div></div>	.00% Complete	01-JUN-2017	31-DEC-2017
Step 5:	Special Events Update	Not Started	<div><div></div></div>	.00% Complete	01-JUN-2017	31-DEC-2017
Step 6:	Facilities Update	Not Started	<div><div></div></div>	.00% Complete	01-JUN-2017	31-DEC-2017
Step 7:	Partnerships Update	Not Started	<div><div></div></div>	.00% Complete	01-JUN-2017	31-DEC-2017
Step 8:	Law Enforcement Update	Not Started	<div><div></div></div>	.00% Complete	01-JUN-2017	31-DEC-2017
Step 9:	Leases/Licenses Update	Not Started	<div><div></div></div>	.00% Complete	01-JUN-2017	31-DEC-2017
Step 10:	Boat Ramp Update	Not Started	<div><div></div></div>	.00% Complete	01-JUN-2017	31-DEC-2017
Step 11:	Annual Project Data Update	In Progress < 100%	<div><div></div></div>	98.68% Complete	01-JUN-2017	31-DEC-2017

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Select the appropriate report Fiscal Year for the current update.

Record: 1/1 <OSC>

Upon exiting the Annual Project Data Update wizard, you will notice that it is not 100% complete. You can re-enter the wizard to complete any changes at any time during the update period. Click on the "Annual Project Data Update" button again.

Action Edit Query Record Field Help Window

ANNUAL PROJECT DATA UPDATE

Project Site: MILFORD LAKE KANSAS Fiscal Year: 2017 Get Report

Screen	Status	Completed of Fields	Percent Complete
Jump Signs and Boundaries	Completed	3 Of 3 For	100.00
Jump Volunteer Summary	Completed	4 Of 4 For	100.00
Jump Plans Summary	Completed	4 Of 4 For	100.00
Jump Title 18 Summary	Completed	4 Of 4 For	100.00
Jump Passport Summary Information	Completed	8 Of 8 For	100.00
Jump Public Roads	Completed	10 Of 10 For	100.00
Jump Service Roads	Completed	10 Of 10 For	100.00
Jump Personnel - Rangers and NRM	Completed	6 Of 6 For	100.00
Jump Personnel - Admin and Maint.	Completed	6 Of 6 For	100.00
Jump Personnel - Project Managers and FTE	Completed	4 Of 4 For	100.00
Jump Personnel - Educational Backgrounds	Completed	4 Of 4 For	100.00
Jump Shoreline Management - First Page	In-Progress	6 Of 7 For	85.71
Jump Shoreline Management - Second Page	Completed	6 Of 6 For	100.00

Start Previous Next Finish Back

Version 27

You can use the Annual Project Data Update home screen to Jump to sections that are not complete.

OPERATIONS AND MAINTENANCE BUSINESS INFORMATION LINK - reecenelson@ombilt

Action Edit Query Record Field Help Window

ANNUAL PROJECT DATA UPDATE

Project Site: MILFORD LAKE KANSAS Fiscal Year: 2017 Get Report

Shoreline Management - Page 1

	FY2016	FY2017
Land Based Use Permits		12
Individual Private Docks		0
Consolidated Permits for Individual Docks		0
Boats Served By Private Docks		0
Community Docks		
Consolidated Permits for Community Docks		0
Boats Served By Community Docks		0

Start Previous Next Finish Back

The individual screen for the section that was jumped to will pull up and you can make any necessary changes/updates.

Enter number of shoreline management permits issued for land based activities only, landscaping, foot paths, erosion control, etc.

Record: 1/1

<OSC>

OPERATIONS AND MAINTENANCE BUSINESS INFORMATION LINK - reecenelson@ombilt

Action Edit Query Record Field Help Window

ANNUAL PROJECT DATA UPDATE

Project Site: MILFORD LAKE KANSAS Fiscal Year: 2017 Get Report

Shoreline Management - Page 1

	FY2016	FY2017
Land Based Use Permits		12
Individual Private Docks		0
Consolidated Permits for Individual Docks		0
Boats Served By Private Docks		0
Community Docks		0
Consolidated Permits for Community Docks		0
Boats Served By Community Docks		0

Start Previous Next Finish Back

Version 27

Enter number of shoreline management permits issued for both a private community dock and a land-based activity on the same permit.

Fill in the correct data and Click on the "Back" button:

OPERATIONS AND MAINTENANCE BUSINESS INFORMATION LINK - reecenelson@ombilt

Action Edit Query Record Field Help Window

ANNUAL PROJECT DATA UPDATE

Project Site: MILFORD LAKE KANSAS Fiscal Year: 2017 Get Report

	Screen	Status	Completed of Fields			Percent Complete
Jump	Signs and Boundaries	Completed	3	Of	3	For 100.00
Jump	Volunteer Summary	Completed	4	Of	4	For 100.00
Jump	Plans Summary	Completed	4	Of	4	For 100.00
Jump	Title 18 Summary	Completed	4	Of	4	For 100.00
Jump	Passport Summary Information	Completed	8	Of	8	For 100.00
Jump	Public Roads	Completed	10	Of	10	For 100.00
Jump	Service Roads	Completed	10	Of	10	For 100.00
Jump	Personnel - Rangers and NRM	Completed	6	Of	6	For 100.00
Jump	Personnel - Admin and Maint.	Completed	6	Of	6	For 100.00
Jump	Personnel - Project Managers and FTE	Completed	4	Of	4	For 100.00
Jump	Personnel - Educational Backgrounds	Completed	4	Of	4	For 100.00
Jump	Shoreline Management - First Page	Completed	7	Of	7	For 100.00
Jump	Shoreline Management - Second Page	Completed	6	Of	6	For 100.00

Start Previous Next Finish Back

Version 27

If you made any changes using the Jump function, completed fields automatically updates to show you are now at 100% complete. If you had not completed the data entry for all datafields, then the appropriate screen would show up as less than 100% complete. Click on the Close Door icon (just to the right of the Save icon) in order to exit this screen:

OPERATIONS AND MAINTENANCE BUSINESS INFORMATION LINK - reecenelson@ombilt

Action Edit Query Record Field Help Window

ANNUAL PROJECT DATA UPDATE

Project Site: MILFORD LAKE KANSAS Fiscal Year: 2017 Get Report

Screen	Status	Completed of Fields	Percent Complete
Jump Signs and Boundaries	Completed	3 Of 3 For	100.00
Jump Volunteer Summary	Completed	4 Of 4 For	100.00
Jump Plans Summary	Completed	4 Of 4 For	100.00
Jump Title 18 Summary	Completed	4 Of 4 For	100.00
Jump Passport Summary Information	Completed	8 Of 8 For	100.00
Jump Public Roads	Completed		
Jump Service Roads	Completed		
Jump Personnel - Rangers and NRM	Completed		
Jump Personnel - Admin and Maint.	Completed		
Jump Personnel - Project Managers and FTE	Completed		
Jump Personnel - Educational Backgrounds	Completed		
Jump Shoreline Management - First Page	Completed		
Jump Shoreline Management - Second Page	Completed		

Warning: Are you sure you want to exit?

Yes No

Start Previous Next Finish Back

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The system gives you one more chance to go back and make additional corrections if necessary. Click "Yes" to exit.

OPERATIONS AND MAINTENANCE BUSINESS INFORMATION LINK - reecenelson@ombilt

Action Edit Query Record Field Help Window

ANNUAL UPDATE

Project Site  
MILFORD LAKE KANSAS

Fiscal Year  
2017

## Annual Update

Do not click "Submit" until all steps below have been completed. Clicking this button will disable all steps on the Annual Update form. Contact ombilt@usace.army.mil if this button has been clicked in error.

Submit

Launch Form	Status	Progress	% Complete	Start Date	End Date
Step 1: Project Site Update	In Progress < 100%	<div><div></div></div>	80.00% Complete	01-JUN-2017	31-DEC-2017
Step 2: Project Site Areas Update	Not Started	<div><div></div></div>	.00% Complete	01-JUN-2017	31-DEC-2017
Step 3: Corps Managed Recreation Update	Not Started	<div><div></div></div>	.00% Complete	01-JUN-2017	31-DEC-2017
Step 4: Interpretive Contacts Update	Not Started	<div><div></div></div>	.00% Complete	01-JUN-2017	31-DEC-2017
Step 5: Special Events Update	Not Started	<div><div></div></div>	.00% Complete	01-JUN-2017	31-DEC-2017
Step 6: Facilities Update	Not Started	<div><div></div></div>	.00% Complete	01-JUN-2017	31-DEC-2017
Step 7: Partnerships Update	Not Started	<div><div></div></div>	.00% Complete	01-JUN-2017	31-DEC-2017
Step 8: Law Enforcement Update	Not Started	<div><div></div></div>	.00% Complete	01-JUN-2017	31-DEC-2017
Step 9: Leases/Licenses Update	Not Started	<div><div></div></div>	.00% Complete	01-JUN-2017	31-DEC-2017
Step 10: Boat Ramp Update	Not Started	<div><div></div></div>	.00% Complete	01-JUN-2017	31-DEC-2017
Step 11: Annual Project Data Update	Completed	<div><div></div></div>	100.00% Complete	01-JUN-2017	31-DEC-2017

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This brings you back to the Annual Update Wizard home screen and the Annual Project Data Update (Step 11), now shows to be 100% complete. You can proceed to any of the other steps in the update, or exit the wizard and come back later to do additional updates.