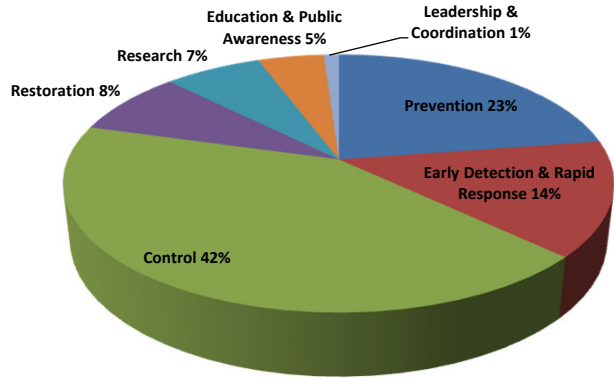


Funding Available for Invasive Species General Categories

USACE	FY10	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18	FY19	% Total	Change
Prevention Totals	\$ 14,187,000	\$ 22,055,105	\$ 16,749,079	\$ 22,511,054	\$ 8,447,825	\$ 30,326,990	\$ 35,849,979	\$ 30,963,073	\$ 38,861,266	\$ 33,082,277	23%	\$ (5,778,989)
ED&RR Totals	\$ 8,850,000	\$ 9,018,212	\$ 7,855,293	\$ 8,397,343	\$ 9,225,489	\$ 14,070,145	\$ 15,254,231	\$ 19,725,586	\$ 15,451,824	\$ 21,055,495	14%	\$ 5,603,670
Control Totals	\$ 75,300,000	\$ 74,661,282	\$ 87,101,418	\$ 66,785,775	\$ 109,705,363	\$ 57,352,023	\$ 61,065,729	\$ 58,371,146	\$ 62,963,826	\$ 61,912,081	42%	\$ (1,051,745)
Research Totals	\$ 4,690,000	\$ 5,114,932	\$ 3,676,000	\$ 4,648,000	\$ 4,647,647	\$ 9,611,430	\$ 10,028,709	\$ 9,084,868	\$ 10,323,865	\$ 9,965,142	7%	\$ (358,723)
Restoration Totals	\$ 8,069,000	\$ 29,826,460	\$ 15,363,875	\$ 26,828,950	\$ 12,243,975	\$ 17,318,098	\$ 18,637,728	\$ 13,302,273	\$ 13,695,493	\$ 11,899,179	8%	\$ (1,796,314)
Education & PA Totals	\$ 2,836,000	\$ 2,795,429	\$ 2,879,813	\$ 2,611,424	\$ 2,796,070	\$ 6,740,325	\$ 7,334,356	\$ 6,985,146	\$ 7,092,365	\$ 6,767,496	5%	\$ (324,869)
Int'l Cooperation Totals	\$ 1,445,000	\$ 1,476,000	\$ 1,261,000	\$ 1,356,000	\$ 1,505,000	\$ 2,074,816	\$ 2,376,852	\$ 1,851,370	\$ 1,766,173	\$ 1,560,824	1%	\$ (205,349)
OVERALL TOTALS	\$ 115,377,000	\$ 144,947,420	\$ 134,886,478	\$ 133,138,546	\$ 148,571,369	\$ 137,493,826	\$ 150,547,583	\$ 140,283,461	\$ 150,154,811	\$ 146,242,493	1	\$ (3,912,318)

FY17 decline is largely attributed to the transition of the Chicago Sanitary Ship Canal Dispersal Barrier project from Construction to O&M, a \$16M reduction in Environment budget. APC funded \$4M for Research, \$5M for EDRR inspection stations.
 FY18 actual includes APC - \$5M for Research, \$5M for EDRR inspection stations, \$1M for Control.
 FY19 Actual includes APC - \$5M for Research, \$5M for EDRR inspection stations, and \$1M for Control.

USACE Invasive Species Spending by Category
FY19: \$146,234,193



USACE Invasive Species Spending by Business Line
FY19: \$146,234,193

