

## **FY 2014 Budget Development Schedules** **RecSTATUS - Recreation - Environmental Stewardship**

### **FY14 RecSTATUS Self Assessment Schedule (REVISED)**

- Feb 01 ERDC/IWR revises/updates system (key metrics not available from existing information sources)
- Feb 13-Mar 16 District/Project offices input key metrics into the Self Assessment Online Data Entry Tool *1*
- Mar 5-16 Review/Confirmation of Field Input by District and MSC offices *1*
- Mar 19 ERDC/IWR integrate data from steps 2/3 and other sources to update/refine with input from RLAT
- April MSC/District offices perform program assessment

Note 1. Data collected in Steps 2 and 3 will also be used to update FY14 Rec-BEST

### **FY14 Recreation Budget Development Schedule**

- Jan 20-Feb 17 BLM/Field review and update - Draft Budget EC & Recreation Appendix
- Mar 19 Rec-BEST CATT training (Web Cast)
- Mar 21-22 Web Cast, launch Rec-BEST
- Mid-Apr/late Jun Nightly Rec-BEST data upload to OFA *1*
- May 18 Rec-BEST closes to the field
- May 21-Jun 8 Division/district data review
- June 22 Final MSC rankings upload to OFA (tentative, TBD per master EC schedule)
- Jul 11-12 National budget meeting with MSC's

Note 1. Performance measures output data from Rec-BEST will be loaded to OFA every night once the projects have submitted budget input in Rec-BEST and the budget items have been created in P2-OFA.

**FY 2014 Budget Development Schedules  
RecSTATUS - Recreation - Environmental Stewardship**

**FY14 Environmental Stewardship Budget Development Schedule**

- Jan 20-Feb 17      BLM/Field review and update - Draft Budget EC & Stewardship Appendix
- Mar 26              ES-BEST CATT training (Web Cast)
- Mar 28-29          Web Cast, launch ES-BEST
- Mid-Apr/late Jun   Nightly ES-BEST data upload to OFA *1*
- May 18              ES-BEST closes to the field
- May 21-Jun 8       Division/district data review
- June 22              Final MSC rankings upload to OFA (tentative, TBD per master EC schedule)
- Jul 10-11           National budget meeting with MSC's

Note 1. Performance measures output data from ES-BEST will be loaded to OFA every night once the projects have submitted budget input in ES-BEST and the budget items have been created in P2-OFA.